

CCSD 89 Phase 2 Feedback

Finance Committee Feedback

Q1 - Potential Individual Projects

	Rank	Average	Best	Worst	Variance
Security	1	3.22	1	10	7.00
Roofing	2	3.70	1	9	5.22
Doors & Windows	3	3.91	1	8	3.26
Mechanical Systems	4	4.04	1	8	4.86
Pavement & Sidewalks	5	4.48	1	8	5.08
Furniture, Fixtures & Equipment	6	5.35	2	9	4.06
Electrical & Plumbing	7	5.43	1	9	6.08
Flooring	8	7.43	2	10	4.98
Renovations	9	7.87	2	10	3.21
Outdoors	10	9.57	7	10	0.62

Q2 - Potential Funding Levels

	Rank	Average	Best	Worst	Variance
Maximum	1	1.78	1	5	1.54
High	2	1.91	1	4	0.45
Medium	3	2.74	1	3	0.29
Low	4	3.74	1	4	0.57
No Additional Funding	5	4.83	1	5	0.70

Public Engagement Feedback

Q1 - Potential Individual Projects

	Rank	Average	Best	Worst	Variance
Mechanical Systems	1	2.41	1	6	2.02
Roofing	2	3.52	1	8	3.34
Electrical & Plumbing	3	3.56	1	7	3.49
Security	4	3.67	1	10	9.62
Doors & Windows	5	5.67	2	10	4.62
Furniture, Fixtures & Equipment	6	6.15	2	9	4.05
Pavement & Sidewalks	7	6.70	1	10	7.83
Flooring	8	7.22	3	10	2.79
Renovations	9	7.37	3	10	3.01
Outdoors	10	8.74	3	10	3.89

Q2 - Potential Funding Levels

	Rank	Average	Best	Worst	Variance
Maximum	1	1.81	1	4	1.54
High	2	2.00	1	5	0.62
Medium	3	2.74	1	4	0.43
Low	4	3.59	1	4	0.71
No Additional Funding	5	4.85	1	5	0.59